

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/14/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	115							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	218	176	15	27	51	87.61%	16	94.95%
MODERATE RISK RESIDENTIAL	2,765	2,576	59	133	330	95.30%	81	98.23%
HIGH RISK RESIDENTIAL	1,020	865	15	140	67	86.27%	2	86.47%
MAXIMUM RISK RESIDENTIAL	139	137	1	1	4	99.28%	0	99.28%
TOTAL RESIDENTIAL	4,142	3,754	90	301	452	92.81%	99	95.20%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'