

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/23/10**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>93</b>							
<b>LOW / MOD RISK</b>	<b>110</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>213</b>	<b>178</b>	<b>9</b>	<b>26</b>	<b>55</b>	<b>87.79%</b>	<b>17</b>	<b>95.77%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,770</b>	<b>2,568</b>	<b>61</b>	<b>142</b>	<b>312</b>	<b>94.91%</b>	<b>74</b>	<b>97.58%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>1,035</b>	<b>886</b>	<b>9</b>	<b>140</b>	<b>89</b>	<b>86.47%</b>	<b>7</b>	<b>87.15%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>139</b>	<b>136</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>99.28%</b>	<b>1</b>	<b>100.00%</b>
<b>TOTAL RESIDENTIAL</b>	<b>4,157</b>	<b>3,768</b>	<b>81</b>	<b>309</b>	<b>463</b>	<b>92.59%</b>	<b>99</b>	<b>94.97%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'