

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/2/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	134							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	237	199	15	23	66	90.30%	13	95.78%
MODERATE RISK RESIDENTIAL	2,844	2,603	78	163	336	94.27%	41	95.71%
HIGH RISK RESIDENTIAL	1,043	912	14	118	107	88.78%	11	89.84%
MAXIMUM RISK RESIDENTIAL	137	136	0	1	7	99.27%	4	102.19%
TOTAL RESIDENTIAL	4,261	3,850	107	305	516	92.87%	69	94.48%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'