

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/26/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	136							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	239	200	10	29	61	87.87%	7	90.79%
MODERATE RISK RESIDENTIAL	2,862	2,626	66	170	361	94.06%	46	95.67%
HIGH RISK RESIDENTIAL	1,059	906	33	120	95	88.67%	13	89.90%
MAXIMUM RISK RESIDENTIAL	139	138	1	0	8	100.00%	4	102.88%
TOTAL RESIDENTIAL	4,299	3,870	110	319	525	92.58%	70	94.21%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'