

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/5/10**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	93							
<b>LOW / MOD RISK</b>	136							
<b>LOW / HIGH RISK TRANSITION</b>	10							
<b>TOTAL LOW RISK RESIDENTIAL</b>	239	194	14	31	50	87.03%	8	90.38%
<b>MODERATE RISK RESIDENTIAL</b>	2,924	2,622	74	231	341	92.20%	45	93.74%
<b>HIGH RISK RESIDENTIAL</b>	1,087	924	20	143	103	86.84%	12	87.95%
<b>MAXIMUM RISK RESIDENTIAL</b>	142	139	0	3	6	97.89%	1	98.59%
<b>TOTAL RESIDENTIAL</b>	4,392	3,879	108	408	500	90.78%	66	92.28%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'