

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/24/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	95							
LOW / MOD RISK	127							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	232	190	6	36	44	84.48%	7	87.50%
MODERATE RISK RESIDENTIAL	2,922	2,667	70	186	355	93.67%	57	95.62%
HIGH RISK RESIDENTIAL	1,087	950	10	127	82	88.32%	10	89.24%
MAXIMUM RISK RESIDENTIAL	154	143	0	11	6	92.86%	1	93.51%
TOTAL RESIDENTIAL	4,395	3,950	86	360	487	91.83%	75	93.54%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'