

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/3/10**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>93</b>							
<b>LOW / MOD RISK</b>	<b>120</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>223</b>	<b>177</b>	<b>11</b>	<b>36</b>	<b>52</b>	<b>84.30%</b>	<b>8</b>	<b>87.89%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,910</b>	<b>2,695</b>	<b>58</b>	<b>158</b>	<b>385</b>	<b>94.60%</b>	<b>61</b>	<b>96.70%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>1,090</b>	<b>959</b>	<b>12</b>	<b>120</b>	<b>78</b>	<b>89.08%</b>	<b>12</b>	<b>90.18%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>151</b>	<b>145</b>	<b>2</b>	<b>4</b>	<b>9</b>	<b>97.35%</b>	<b>1</b>	<b>98.01%</b>
<b>TOTAL RESIDENTIAL</b>	<b>4,374</b>	<b>3,976</b>	<b>83</b>	<b>318</b>	<b>524</b>	<b>92.80%</b>	<b>82</b>	<b>94.67%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'