

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/17/10**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>93</b>							
<b>LOW / MOD RISK</b>	<b>113</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>216</b>	<b>177</b>	<b>7</b>	<b>32</b>	<b>44</b>	<b>85.19%</b>	<b>11</b>	<b>90.28%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,896</b>	<b>2,702</b>	<b>41</b>	<b>154</b>	<b>342</b>	<b>94.72%</b>	<b>75</b>	<b>97.31%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>1,091</b>	<b>961</b>	<b>10</b>	<b>120</b>	<b>84</b>	<b>89.00%</b>	<b>17</b>	<b>90.56%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>150</b>	<b>143</b>	<b>1</b>	<b>6</b>	<b>11</b>	<b>96.00%</b>	<b>3</b>	<b>98.00%</b>
<b>TOTAL RESIDENTIAL</b>	<b>4,353</b>	<b>3,983</b>	<b>59</b>	<b>312</b>	<b>481</b>	<b>92.86%</b>	<b>106</b>	<b>95.29%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'