

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/3/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	112							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	215	168	12	35	34	83.72%	5	86.05%
MODERATE RISK RESIDENTIAL	2,927	2,696	61	171	300	94.19%	62	96.31%
HIGH RISK RESIDENTIAL	1,091	978	8	105	90	90.38%	8	91.11%
MAXIMUM RISK RESIDENTIAL	150	146	0	4	8	97.33%	2	98.67%
TOTAL RESIDENTIAL	4,383	3,988	81	315	432	92.84%	77	94.59%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'