

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/6/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	71							
LOW / MOD RISK	113							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	194	139	21	34	32	82.47%	1	82.99%
MODERATE RISK RESIDENTIAL	2,925	2,668	65	192	315	93.44%	54	95.28%
HIGH RISK RESIDENTIAL	1,090	1,003	10	77	109	92.94%	24	95.14%
MAXIMUM RISK RESIDENTIAL	151	145	0	6	7	96.03%	3	98.01%
TOTAL RESIDENTIAL	4,360	3,955	96	309	463	92.91%	82	94.79%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'