

Residential Resources Utilization Rates for Low, Moderate, High and Maximum Risk Programs

Date	(A) Operating Capacity	(B) Current Placements	(C) Placements Vacant	(D) Number Waiting	(E) Percent of Use
01/27/10	4380	4080	305	80	93.15%
02/03/10	4383	4069	315	77	92.84%
02/10/10	4353	4081	274	94	93.75%
02/17/10	4353	4042	312	106	92.86%
02/24/10	4367	4083	285	92	93.50%
03/03/10	4374	4059	318	82	92.80%
03/10/10	4371	4051	324	83	92.68%
03/17/10	4383	4034	351	76	92.04%
03/24/10	4395	4036	360	75	91.83%
03/31/10	4407	4015	394	70	91.11%
04/07/10	4416	3983	435	61	90.19%
04/14/10	4416	4000	417	52	90.58%
04/21/10	4417	3984	436	46	90.20%
04/28/10	4408	3966	443	48	89.97%
05/05/10	4392	3987	408	66	90.78%
05/12/10	4380	3963	419	80	90.48%
05/19/10	4355	3990	367	77	91.62%
05/26/10	4299	3980	319	70	92.58%
06/02/10	4261	3957	305	69	92.87%
06/09/10	4232	3931	302	80	92.89%
06/16/10	4190	3890	302	83	92.84%
06/23/10	4157	3849	309	99	92.59%
06/30/09	4151	3854	298	103	92.85%
07/07/10	4136	3839	300	106	92.82%
07/14/10	4142	3844	301	99	92.81%
07/21/10	4145	3858	291	84	93.08%
07/28/10	4145	3850	299	77	92.88%
08/04/10	4148	3873	277	78	93.37%
08/11/10	4135	3887	253	77	93.89%
08/18/10	4164	3863	312	79	92.77%
08/25/10	4170	3884	294	80	93.14%

“Current Placements” (B) and “Placements Vacant” (C) do not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.