

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/9/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	103							
LOW / HIGH RISK TRANSITION	17							
TOTAL LOW RISK RESIDENTIAL	213	165	6	42	55	80.28%	4	82.16%
MODERATE RISK RESIDENTIAL	2,969	2,813	50	114	386	96.43%	76	98.99%
HIGH RISK RESIDENTIAL	1,093	1,029	15	49	102	95.52%	24	97.71%
MAXIMUM RISK RESIDENTIAL	142	142	1	0	10	100.70%	7	105.63%
TOTAL RESIDENTIAL	4,417	4,149	72	205	553	95.56%	111	98.08%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'