

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/2/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	103							
LOW / HIGH RISK TRANSITION	17							
TOTAL LOW RISK RESIDENTIAL	213	161	9	43	58	79.81%	3	81.22%
MODERATE RISK RESIDENTIAL	2,973	2,813	58	104	393	96.57%	78	99.19%
HIGH RISK RESIDENTIAL	1,093	1,030	17	46	100	95.79%	28	98.35%
MAXIMUM RISK RESIDENTIAL	142	141	1	0	6	100.00%	6	104.23%
TOTAL RESIDENTIAL	4,421	4,145	85	193	557	95.68%	115	98.28%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'