

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/11/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	216	165	16	35	48	83.80%	6	86.57%
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	2,975	2,818	54	107	357	96.54%	104	100.03%
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	1,099	1,045	24	31	104	97.27%	26	99.64%
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	139	138	1	0	4	100.00%	9	106.47%
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	4,429	4,166	95	173	513	96.21%	145	99.48%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'