

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/4/09**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	<b>216</b>	<b>170</b>	<b>10</b>	<b>36</b>	<b>52</b>	<b>83.33%</b>	<b>10</b>	<b>87.96%</b>
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	<b>2,975</b>	<b>2,828</b>	<b>59</b>	<b>91</b>	<b>362</b>	<b>97.04%</b>	<b>118</b>	<b>101.01%</b>
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	<b>1,120</b>	<b>1,045</b>	<b>16</b>	<b>60</b>	<b>106</b>	<b>94.73%</b>	<b>23</b>	<b>96.79%</b>
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	<b>139</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>100.00%</b>	<b>6</b>	<b>104.32%</b>
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	<b>4,450</b>	<b>4,182</b>	<b>85</b>	<b>187</b>	<b>531</b>	<b>95.89%</b>	<b>157</b>	<b>99.42%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'