

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/21/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	217	184	9	24	61	88.94%	11	94.01%
MODERATE RISK								
RESIDENTIAL	2,978	2,878	42	61	386	98.05%	126	102.28%
HIGH RISK								
RESIDENTIAL	1,116	1,047	12	57	98	94.89%	19	96.59%
MAXIMUM RISK								
RESIDENTIAL	138	138	0	0	6	100.00%	6	104.35%
TOTAL								
RESIDENTIAL	4,449	4,247	63	142	551	96.88%	162	100.52%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'