

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/7/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	217	191	6	20	61	90.78%	14	97.24%
MODERATE RISK								
RESIDENTIAL	2,982	2,882	45	60	376	98.16%	142	102.92%
HIGH RISK								
RESIDENTIAL	1,111	1,045	14	52	96	95.32%	15	96.67%
MAXIMUM RISK								
RESIDENTIAL	138	136	2	0	4	100.00%	4	102.90%
TOTAL								
RESIDENTIAL	4,448	4,254	67	132	537	97.14%	175	101.08%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'