## JJIS Program Utilization Report Summary for 9/23/09

<table>
<thead>
<tr>
<th>Risk Level</th>
<th>Operating Capacity</th>
<th>Current Placements</th>
<th>Reserved Placements</th>
<th>Vacancies</th>
<th>Vacancies Next 30 Days</th>
<th>Percentage of Utilization</th>
<th>Number Waiting</th>
<th>Percentage Including Youth Waiting</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Low Risk</strong></td>
<td>218</td>
<td>190</td>
<td>14</td>
<td>14</td>
<td>54</td>
<td>93.58%</td>
<td>15</td>
<td>100.46%</td>
</tr>
<tr>
<td><strong>Moderate Risk</strong></td>
<td>2,985</td>
<td>2,895</td>
<td>46</td>
<td>52</td>
<td>351</td>
<td>98.53%</td>
<td>152</td>
<td>103.62%</td>
</tr>
<tr>
<td><strong>High Risk</strong></td>
<td>1,106</td>
<td>1,054</td>
<td>15</td>
<td>38</td>
<td>99</td>
<td>96.65%</td>
<td>18</td>
<td>98.28%</td>
</tr>
<tr>
<td><strong>Maximum Risk</strong></td>
<td>138</td>
<td>138</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>100.00%</td>
<td>3</td>
<td>102.17%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,447</td>
<td>4,277</td>
<td>75</td>
<td>104</td>
<td>508</td>
<td>97.86%</td>
<td>188</td>
<td>102.09%</td>
</tr>
</tbody>
</table>

### Operating Capacity
This number represents the total number of beds currently open and available for placing youth.

### Current Placements
These are the total number of youth in Residential Commitment programs.

### Reserved Placements
Reserved status identifies those youth who have a designated vacant bed contingent upon transportation.

### Vacancies
Programs that have empty beds and no youth 'Reserved' will show a vacant bed.

### Vacancies Next 30 Days
This number reflects how many youth are projected to be released from programs within the next 30 days.

### Percentage of Utilization
The formula used to find utilization is 'Current Placements' + 'Reserved Placements' / 'Operating Capacity'.

### Number Waiting
The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

### Percentage Including Youth Waiting
Youth that are placed on a wait list for a program are calculated as part of the 'Utilization Rate'.