

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/23/09**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	<b>218</b>	<b>190</b>	<b>14</b>	<b>14</b>	<b>54</b>	<b>93.58%</b>	<b>15</b>	<b>100.46%</b>
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	<b>2,985</b>	<b>2,895</b>	<b>46</b>	<b>52</b>	<b>351</b>	<b>98.53%</b>	<b>152</b>	<b>103.62%</b>
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	<b>1,106</b>	<b>1,054</b>	<b>15</b>	<b>38</b>	<b>99</b>	<b>96.65%</b>	<b>18</b>	<b>98.28%</b>
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	<b>138</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>100.00%</b>	<b>3</b>	<b>102.17%</b>
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	<b>4,447</b>	<b>4,277</b>	<b>75</b>	<b>104</b>	<b>508</b>	<b>97.86%</b>	<b>188</b>	<b>102.09%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'