

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/9/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	218	180	14	24	58	88.99%	18	97.25%
MODERATE RISK								
RESIDENTIAL	2,984	2,874	55	62	361	98.16%	136	102.71%
HIGH RISK								
RESIDENTIAL	1,103	1,061	11	32	91	97.19%	22	99.18%
MAXIMUM RISK								
RESIDENTIAL	136	136	0	0	4	100.00%	5	103.68%
TOTAL								
RESIDENTIAL	4,441	4,251	80	118	514	97.52%	181	101.60%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'