

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/2/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	217	182	14	21	58	90.32%	14	96.77%
MODERATE RISK								
RESIDENTIAL	2,981	2,866	48	71	374	97.75%	173	103.56%
HIGH RISK								
RESIDENTIAL	1,102	1,059	7	36	77	96.73%	32	99.64%
MAXIMUM RISK								
RESIDENTIAL	137	135	2	0	5	100.00%	7	105.11%
TOTAL								
RESIDENTIAL	4,437	4,242	71	128	514	97.21%	226	102.30%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'