

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/26/09**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	<b>218</b>	<b>193</b>	<b>11</b>	<b>17</b>	<b>69</b>	<b>93.58%</b>	<b>17</b>	<b>101.38%</b>
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	<b>2,969</b>	<b>2,874</b>	<b>41</b>	<b>59</b>	<b>365</b>	<b>98.18%</b>	<b>185</b>	<b>104.41%</b>
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	<b>1,103</b>	<b>1,056</b>	<b>18</b>	<b>30</b>	<b>83</b>	<b>97.37%</b>	<b>24</b>	<b>99.55%</b>
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	<b>136</b>	<b>135</b>	<b>3</b>	<b>0</b>	<b>7</b>	<b>101.47%</b>	<b>6</b>	<b>105.88%</b>
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	<b>4,426</b>	<b>4,258</b>	<b>73</b>	<b>106</b>	<b>524</b>	<b>97.85%</b>	<b>232</b>	<b>103.10%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'