

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/12/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	217	190	15	13	63	94.47%	43	114.29%
MODERATE RISK								
RESIDENTIAL	2,966	2,871	56	48	333	98.69%	197	105.33%
HIGH RISK								
RESIDENTIAL	1,104	1,061	11	32	79	97.10%	32	100.00%
MAXIMUM RISK								
RESIDENTIAL	135	134	1	0	8	100.00%	7	105.19%
TOTAL								
RESIDENTIAL	4,422	4,256	83	93	483	98.12%	279	104.43%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'