

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/5/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	215	193	11	14	74	94.88%	41	113.95%
MODERATE RISK								
RESIDENTIAL	2,963	2,867	70	35	359	99.12%	200	105.87%
HIGH RISK								
RESIDENTIAL	1,104	1,053	19	32	86	97.10%	30	99.82%
MAXIMUM RISK								
RESIDENTIAL	135	135	0	0	8	100.00%	5	103.70%
TOTAL								
RESIDENTIAL	4,417	4,248	100	81	527	98.44%	276	104.69%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'