

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/29/09**

|                      | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b>NUMBER<br/>WAITING</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH WAITING</b> |
|----------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------------------------------|
| <b>LOW RISK</b>      |                               |                               |                                |                  |                                   |                                      |                           |                                               |
| <b>RESIDENTIAL</b>   | <b>218</b>                    | <b>191</b>                    | <b>15</b>                      | <b>15</b>        | <b>66</b>                         | <b>94.50%</b>                        | <b>44</b>                 | <b>114.68%</b>                                |
| <b>MODERATE RISK</b> |                               |                               |                                |                  |                                   |                                      |                           |                                               |
| <b>RESIDENTIAL</b>   | <b>2,963</b>                  | <b>2,848</b>                  | <b>68</b>                      | <b>55</b>        | <b>375</b>                        | <b>98.41%</b>                        | <b>236</b>                | <b>106.38%</b>                                |
| <b>HIGH RISK</b>     |                               |                               |                                |                  |                                   |                                      |                           |                                               |
| <b>RESIDENTIAL</b>   | <b>1,104</b>                  | <b>1,054</b>                  | <b>14</b>                      | <b>37</b>        | <b>90</b>                         | <b>96.74%</b>                        | <b>36</b>                 | <b>100.00%</b>                                |
| <b>MAXIMUM RISK</b>  |                               |                               |                                |                  |                                   |                                      |                           |                                               |
| <b>RESIDENTIAL</b>   | <b>135</b>                    | <b>135</b>                    | <b>0</b>                       | <b>0</b>         | <b>4</b>                          | <b>100.00%</b>                       | <b>4</b>                  | <b>102.96%</b>                                |
| <b>TOTAL</b>         |                               |                               |                                |                  |                                   |                                      |                           |                                               |
| <b>RESIDENTIAL</b>   | <b>4,420</b>                  | <b>4,228</b>                  | <b>97</b>                      | <b>107</b>       | <b>535</b>                        | <b>97.85%</b>                        | <b>320</b>                | <b>105.09%</b>                                |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'