

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/22/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	225	190	20	15	52	93.33%	43	112.44%
MODERATE RISK								
RESIDENTIAL	2,984	2,856	77	61	427	98.29%	225	105.83%
HIGH RISK								
RESIDENTIAL	1,103	1,061	8	36	95	96.92%	36	100.18%
MAXIMUM RISK								
RESIDENTIAL	136	135	1	0	3	100.00%	4	102.94%
TOTAL								
RESIDENTIAL	4,448	4,242	106	112	577	97.75%	308	104.68%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'