

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/17/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	221	204	9	9	62	96.38%	26	108.14%
MODERATE RISK								
RESIDENTIAL	2,990	2,865	74	59	363	98.29%	201	105.02%
HIGH RISK								
RESIDENTIAL	1,144	1,100	17	29	120	97.64%	67	103.50%
MAXIMUM RISK								
RESIDENTIAL	139	139	0	0	8	100.00%	4	102.88%
TOTAL								
RESIDENTIAL	4,494	4,308	100	97	553	98.09%	298	104.72%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'