

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/20/09**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	221	187	19	15	65	93.21%	18	101.36%
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	3,002	2,911	45	57	374	98.47%	177	104.36%
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	1,140	1,099	8	33	104	97.11%	71	103.33%
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	143	144	0	0	10	100.70%	3	102.80%
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	4,506	4,341	72	105	553	97.94%	269	103.91%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'