

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/13/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	220	189	8	23	65	89.55%	23	100.00%
MODERATE RISK								
RESIDENTIAL	3,006	2,921	40	52	395	98.50%	179	104.46%
HIGH RISK								
RESIDENTIAL	1,140	1,099	20	23	106	98.16%	68	104.12%
MAXIMUM RISK								
RESIDENTIAL	143	142	1	0	6	100.00%	1	100.70%
TOTAL								
RESIDENTIAL	4,509	4,351	69	98	572	98.03%	271	104.04%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'