

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/6/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	220	196	8	16	70	92.73%	18	100.91%
MODERATE RISK								
RESIDENTIAL	3,006	2,894	73	49	394	98.70%	182	104.76%
HIGH RISK								
RESIDENTIAL	1,140	1,102	10	29	97	97.54%	74	104.04%
MAXIMUM RISK								
RESIDENTIAL	143	140	1	2	2	98.60%	3	100.70%
TOTAL								
RESIDENTIAL	4,509	4,332	92	96	563	98.11%	277	104.26%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'