

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/29/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	220	192	9	21	76	91.36%	19	100.00%
MODERATE RISK								
RESIDENTIAL	3,020	2,919	60	48	403	98.64%	184	104.74%
HIGH RISK								
RESIDENTIAL	1,140	1,094	14	32	90	97.19%	70	103.33%
MAXIMUM RISK								
RESIDENTIAL	143	143	0	0	2	100.00%	3	102.10%
TOTAL								
RESIDENTIAL	4,523	4,348	83	101	571	97.97%	276	104.07%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'