

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/8/09**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	<b>215</b>	<b>192</b>	<b>4</b>	<b>20</b>	<b>59</b>	<b>91.16%</b>	<b>20</b>	<b>100.47%</b>
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	<b>3,031</b>	<b>2,907</b>	<b>65</b>	<b>32</b>	<b>357</b>	<b>98.05%</b>	<b>193</b>	<b>104.42%</b>
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	<b>1,133</b>	<b>1,089</b>	<b>10</b>	<b>62</b>	<b>86</b>	<b>97.00%</b>	<b>85</b>	<b>104.50%</b>
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	<b>150</b>	<b>143</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>96.00%</b>	<b>1</b>	<b>96.67%</b>
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	<b>4,529</b>	<b>4,331</b>	<b>80</b>	<b>120</b>	<b>508</b>	<b>97.39%</b>	<b>299</b>	<b>104.00%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'