

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/1/09

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|----------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| LOW RISK | | | | | | | | |
| RESIDENTIAL | 215 | 184 | 14 | 17 | 54 | 92.09% | 20 | 101.40% |
| MODERATE RISK | | | | | | | | |
| RESIDENTIAL | 3,031 | 2,922 | 63 | 55 | 361 | 98.48% | 211 | 105.44% |
| HIGH RISK | | | | | | | | |
| RESIDENTIAL | 1,135 | 1,090 | 14 | 31 | 85 | 97.27% | 78 | 104.14% |
| MAXIMUM RISK | | | | | | | | |
| RESIDENTIAL | 148 | 140 | 3 | 5 | 6 | 96.62% | 2 | 97.97% |
| TOTAL | | | | | | | | |
| RESIDENTIAL | 4,529 | 4,336 | 94 | 108 | 506 | 97.81% | 311 | 104.68% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'