

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/25/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	215	183	10	22	59	89.77%	19	98.60%
MODERATE RISK								
RESIDENTIAL	3,034	2,933	63	46	369	98.75%	204	105.47%
HIGH RISK								
RESIDENTIAL	1,135	1,087	18	30	86	97.36%	74	103.88%
MAXIMUM RISK								
RESIDENTIAL	148	137	3	8	4	94.59%	4	97.30%
TOTAL								
RESIDENTIAL	4,532	4,340	94	106	518	97.84%	301	104.48%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'