

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/18/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	212	177	12	24	57	89.15%	18	97.64%
MODERATE RISK								
RESIDENTIAL	3,038	2,926	71	46	387	98.65%	182	104.64%
HIGH RISK								
RESIDENTIAL	1,144	1,089	9	46	90	95.98%	82	103.15%
MAXIMUM RISK								
RESIDENTIAL	139	139	0	0	3	100.00%	6	104.32%
TOTAL								
RESIDENTIAL	4,533	4,331	92	116	537	97.57%	288	103.93%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'