

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/11/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	205	178	9	20	60	91.22%	17	99.51%
MODERATE RISK								
RESIDENTIAL	3,045	2,932	55	64	380	98.10%	195	104.50%
HIGH RISK								
RESIDENTIAL	1,145	1,098	13	39	71	97.03%	70	103.14%
MAXIMUM RISK								
RESIDENTIAL	138	136	1	1	3	99.28%	8	105.07%
TOTAL								
RESIDENTIAL	4,533	4,344	78	124	514	97.55%	290	103.95%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'