

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/4/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	204	168	16	21	47	90.20%	21	100.49%
MODERATE RISK								
RESIDENTIAL	3,041	2,935	55	58	399	98.32%	204	105.03%
HIGH RISK								
RESIDENTIAL	1,148	1,097	12	40	75	96.60%	66	102.35%
MAXIMUM RISK								
RESIDENTIAL	135	135	0	0	5	100.00%	12	108.89%
TOTAL								
RESIDENTIAL	4,528	4,335	83	119	526	97.57%	303	104.26%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'