

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/25/09**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	<b>200</b>	<b>169</b>	<b>17</b>	<b>15</b>	<b>41</b>	<b>93.00%</b>	<b>20</b>	<b>103.00%</b>
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	<b>3,080</b>	<b>2,929</b>	<b>69</b>	<b>87</b>	<b>344</b>	<b>97.34%</b>	<b>208</b>	<b>104.09%</b>
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	<b>1,144</b>	<b>1,097</b>	<b>9</b>	<b>38</b>	<b>72</b>	<b>96.68%</b>	<b>61</b>	<b>102.01%</b>
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	<b>135</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>100.00%</b>	<b>12</b>	<b>108.89%</b>
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	<b>4,559</b>	<b>4,330</b>	<b>95</b>	<b>140</b>	<b>462</b>	<b>97.06%</b>	<b>301</b>	<b>103.66%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'