

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/18/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	212	183	12	20	62	91.98%	14	98.58%
MODERATE RISK								
RESIDENTIAL	3,103	2,941	88	80	316	97.62%	206	104.25%
HIGH RISK								
RESIDENTIAL	1,143	1,094	18	32	86	97.29%	72	103.59%
MAXIMUM RISK								
RESIDENTIAL	132	132	0	0	4	100.00%	12	109.09%
TOTAL								
RESIDENTIAL	4,590	4,350	118	132	468	97.34%	304	103.97%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'