

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/11/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	228	194	15	19	50	91.67%	14	97.81%
MODERATE RISK								
RESIDENTIAL	3,144	2,988	89	73	313	97.87%	189	103.88%
HIGH RISK								
RESIDENTIAL	1,143	1,098	16	29	87	97.46%	62	102.89%
MAXIMUM RISK								
RESIDENTIAL	132	132	0	0	3	100.00%	11	108.33%
TOTAL								
RESIDENTIAL	4,647	4,412	120	121	453	97.53%	276	103.46%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'