

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/4/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	231	180	29	23	53	90.48%	9	94.37%
MODERATE RISK								
RESIDENTIAL	3,160	2,974	110	82	318	97.59%	168	102.91%
HIGH RISK								
RESIDENTIAL	1,144	1,102	20	24	93	98.08%	57	103.06%
MAXIMUM RISK								
RESIDENTIAL	130	130	0	0	3	100.00%	13	110.00%
TOTAL								
RESIDENTIAL	4,665	4,386	159	129	467	97.43%	247	102.72%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'