

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/28/09

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	240	188	18	35	67	85.83%	8	89.17%
MODERATE RISK								
RESIDENTIAL	3,185	2,982	95	116	350	96.61%	126	100.57%
HIGH RISK								
RESIDENTIAL	1,148	1,095	34	20	97	98.34%	60	103.57%
MAXIMUM RISK								
RESIDENTIAL	129	128	1	0	5	100.00%	15	111.63%
TOTAL								
RESIDENTIAL	4,702	4,393	148	171	519	96.58%	209	101.02%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'